

FIRST PRESBYTERIAN CHURCH

Presbyterian Women Budget 2011-2012

INCOME	BUDGETED
Pledges	\$4,700
Workbooks.....	\$300
Total	\$5,000

EXPENSES	BUDGETED
Workbooks.....	\$400
Yearbooks	\$290
Honorariums.....	\$100
Infant Baptisms.....	\$150
Nursery	\$300
Minister's Wivews.....	\$262
Awards	\$190
House Committee	\$500
Gatherings	\$150
High School Sunday.....	\$150
Miscellaneous	\$200
Comfort Teams	\$308
Subtotal	\$3,000

Missions/Projects

First Stitches.....	\$500
Designated Mission	\$500
Operation Inasmuch	\$500
Rescue Mission	\$500
Subtotal	\$2,000

TOTAL EXPENSES.....	\$5,000
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